

○予算の執行状況 後期高齢者医療特別会計

歳入歳出の状況(対予算現額)

(単位:円)

| 歳入科目 | 予算現額 | 収入済額 | 未収入額 | 収入率(%) |
|-------|---------------|---------------|------------|--------|
| 保険料 | 771,452,000 | 744,294,428 | 27,157,572 | 96.5 |
| 繰入金 | 516,377,000 | 516,377,000 | 0 | 100.0 |
| 繰越金 | 20,909,000 | 20,908,525 | 475 | 100.0 |
| 諸収入 | 1,961,000 | 1,346,190 | 614,810 | 68.6 |
| 国庫支出金 | 2,992,000 | 2,992,000 | 0 | 100.0 |
| 合計 | 1,313,691,000 | 1,285,918,143 | 27,772,857 | 97.9 |

| 歳出科目 | 予算現額 | 執行済額 | 未執行額 | 執行率(%) |
|----------------|---------------|---------------|------------|--------|
| 総務費 | 15,634,000 | 13,543,858 | 2,090,142 | 86.6 |
| 後期高齢者医療広域連合納付金 | 1,292,056,000 | 1,228,073,802 | 63,982,198 | 95.0 |
| 諸支出金 | 5,103,000 | 5,082,995 | 20,005 | 99.6 |
| 公債費 | 1,000 | 0 | 1,000 | 0.0 |
| 予備費 | 897,000 | 0 | 897,000 | 0.0 |
| 合計 | 1,313,691,000 | 1,246,700,655 | 66,990,345 | 94.9 |

歳入歳出の状況

