

## ○予算の執行状況 国民健康保険事業特別会計

歳入歳出の状況(対予算現額)

(単位:円)

| 歳入科目     | 予算現額          | 収入済額          | 未収入額         | 収入率(%) |
|----------|---------------|---------------|--------------|--------|
| 国民健康保険税  | 925,569,000   | 876,023,493   | 49,545,507   | 94.6   |
| 使用料及び手数料 | 1,000         | 0             | 1,000        | 0.0    |
| 国庫支出金    | 641,229,000   | 627,300,603   | 13,928,397   | 97.8   |
| 療養給付費交付金 | 114,792,000   | 56,686,398    | 58,105,602   | 49.4   |
| 前期高齢者交付金 | 1,228,044,000 | 1,125,622,363 | 102,421,637  | 91.7   |
| 県支出金     | 196,180,000   | 215,352,613   | △ 19,172,613 | 109.8  |
| 共同事業交付金  | 858,329,000   | 793,281,727   | 65,047,273   | 92.4   |
| 財産収入     | 19,000        | 767           | 18,233       | 4.0    |
| 繰入金      | 504,401,000   | 504,400,429   | 571          | 100.0  |
| 繰越金      | 214,256,000   | 214,256,506   | △ 506        | 100.0  |
| 諸収入      | 1,257,000     | 5,059,516     | △ 3,802,516  | 402.5  |
| 合 計      | 4,684,077,000 | 4,417,984,415 | 266,092,585  | 94.3   |

| 歳出科目      | 予算現額          | 執行済額          | 未執行額        | 執行率(%) |
|-----------|---------------|---------------|-------------|--------|
| 総務費       | 39,130,000    | 35,964,577    | 3,165,423   | 91.9   |
| 保険給付費     | 2,843,673,000 | 2,463,253,404 | 380,419,596 | 86.6   |
| 後期高齢者支援金等 | 498,832,000   | 457,406,612   | 41,425,388  | 91.7   |
| 前期高齢者納付金等 | 368,000       | 336,562       | 31,438      | 91.5   |
| 老人保健拠出金   | 20,000        | 14,681        | 5,319       | 73.4   |
| 介護納付金     | 182,142,000   | 167,036,600   | 15,105,400  | 91.7   |
| 共同事業拠出金   | 871,491,000   | 800,883,277   | 70,607,723  | 91.9   |
| 保健事業費     | 28,064,000    | 21,831,685    | 6,232,315   | 77.8   |
| 基金積立金     | 50,019,000    | 50,000,767    | 18,233      | 100.0  |
| 公債費       | 1,000         | 0             | 1,000       | 0.0    |
| 諸支出金      | 168,337,000   | 167,877,070   | 459,930     | 99.7   |
| 予備費       | 2,000,000     | 0             | 2,000,000   | 0.0    |
| 合 計       | 4,684,077,000 | 4,164,605,235 | 519,471,765 | 88.9   |

### 歳入歳出の状況

