

105. 一般会計歳出決算の推移

単位:円

科 目	平成20年度	平成21年度	平成22年度	平成23年度	平成24年度
歳 出 総 額	8,341,468,947	9,558,812,926	9,193,224,212	9,562,665,521	9,723,677,083
議会費	132,879,925	126,343,534	123,011,049	154,160,167	146,328,240
総務費	1,486,401,556	1,833,967,098	1,712,217,478	1,479,840,384	1,500,246,970
総務管理費	812,293,596	1,264,552,060	1,111,653,061	877,007,789	984,777,620
徴税費	210,728,368	201,522,452	137,403,874	144,955,273	185,659,378
戸籍住民基本台帳費	84,568,693	110,592,980	131,099,255	95,056,303	92,537,865
選挙費	5,936,579	35,732,737	39,376,194	27,899,928	22,868,128
統計調査費	1,958,438	2,610,155	11,498,383	1,302,160	503,418
監査委員費	22,570,480	23,466,263	22,112,689	18,255,855	19,646,602
地域協働費	348,345,402	195,490,451	259,074,022	315,363,076	194,253,959
民生費	2,280,692,165	2,359,105,540	2,927,011,890	2,858,559,387	2,907,124,630
社会福祉費	1,665,915,545	1,700,302,202	1,878,616,404	1,830,714,935	1,955,549,699
児童福祉費	614,756,620	658,553,338	1,048,395,486	1,027,744,452	951,374,931
災害救助費	20,000	250,000	0	100,000	200,000
衛生費	911,196,167	907,136,356	962,577,592	1,051,536,502	1,384,418,412
保健衛生費	139,434,457	194,876,426	212,279,360	279,671,816	255,382,693
清掃費	771,761,710	712,259,930	750,298,232	771,864,686	1,129,035,719
労働費	31,819,000	66,895,912	97,718,110	89,518,610	23,168,250
労働諸費	31,819,000	31,786,000	31,953,460	22,013,060	21,599,340
雇用対策費	-	35,109,912	65,764,650	67,505,550	1,568,910
農林水産業費	76,804,424	68,102,199	74,194,844	65,654,006	67,575,439
農業費	76,146,594	67,421,018	73,431,543	64,899,093	66,758,277
林業費	44,900	44,059	45,479	59,400	39,000
水産業費	612,930	637,122	717,822	695,513	778,162
商工費	132,832,289	121,782,895	121,574,542	109,118,780	107,782,528
土木費	1,027,067,753	1,376,453,919	1,030,885,930	1,615,345,572	1,229,134,817
土木管理費	108,585,771	139,217,017	122,093,339	141,044,555	154,279,856
道路橋りょう費	327,807,329	395,455,684	267,152,388	267,729,600	228,431,638
河川費	10,487,652	10,443,552	10,478,160	10,265,850	9,685,200
都市計画費	579,480,651	828,554,030	618,455,117	859,404,871	817,584,832
住宅費	706,350	2,783,636	12,706,926	336,900,696	19,153,291
消防費	440,648,775	476,098,784	401,208,787	402,297,391	422,769,825
教育費	859,650,226	1,140,915,620	771,634,762	787,273,387	813,702,291
教育総務費	186,606,273	157,609,519	173,663,907	183,723,221	182,734,676
小学校費	134,234,852	153,359,242	146,684,342	175,291,347	264,289,334
中学校費	59,335,820	187,695,022	79,498,003	126,068,264	44,400,944
幼稚園費	286,545,943	502,088,915	225,846,415	163,180,095	167,458,484
社会教育費	184,383,462	132,328,651	137,002,325	133,026,528	143,322,594
保健体育費	8,543,876	7,834,271	8,939,770	5,983,932	11,496,259
災害復旧費	4,899,048	1,000,125	4,962,615	23,905,009	3,101,112
公債費	956,021,610	959,860,607	966,163,422	925,420,814	823,296,204
諸支出金	556,009	121,150,337	63,191	35,512	295,028,365

《資料:財政課》