

## 104. 一般会計決算（歳出）の推移

単位：円

科 目	平成19年度	平成20年度	平成21年度	平成22年度	平成23年度
<b>歳 出 総 額</b>	<b>8,443,589,745</b>	<b>8,341,468,947</b>	<b>9,558,812,926</b>	<b>9,193,224,212</b>	<b>9,562,665,521</b>
議会費	134,688,331	132,879,925	126,343,534	123,011,049	154,160,167
総務費	1,468,960,204	1,486,401,556	1,833,967,098	1,712,217,478	1,479,840,384
総務管理費	900,550,035	812,293,596	1,264,552,060	1,111,653,061	877,007,789
徴税費	149,450,191	210,728,368	201,522,452	137,403,874	144,955,273
戸籍住民基本台帳費	71,737,223	84,568,693	110,592,980	131,099,255	95,056,303
選挙費	35,874,814	5,936,579	35,732,737	39,376,194	27,899,928
統計調査費	1,051,814	1,958,438	2,610,155	11,498,383	1,302,160
監査委員費	23,349,121	22,570,480	23,466,263	22,112,689	18,255,855
地域協働費	286,947,006	348,345,402	195,490,451	259,074,022	315,363,076
民生費	2,371,678,405	2,280,692,165	2,359,105,540	2,927,011,890	2,858,559,387
社会福祉費	1,772,845,344	1,665,915,545	1,700,302,202	1,878,616,404	1,830,714,935
児童福祉費	598,733,061	614,756,620	658,553,338	1,048,395,486	1,027,744,452
災害救助費	100,000	20,000	250,000	0	100,000
衛生費	935,042,173	911,196,167	907,136,356	962,577,592	1,051,536,502
保健衛生費	173,885,891	139,434,457	194,876,426	212,279,360	279,671,816
清掃費	761,156,282	771,761,710	712,259,930	750,298,232	771,864,686
労働費	31,908,260	31,819,000	66,895,912	97,718,110	89,518,610
労働諸費	31,908,260	31,819,000	31,786,000	31,953,460	22,013,060
雇用対策費	-	-	35,109,912	65,764,650	67,505,550
農林水産業費	89,901,937	76,804,424	68,102,199	74,194,844	65,654,006
農業費	89,234,737	76,146,594	67,421,018	73,431,543	64,899,093
林業費	65,900	44,900	44,059	45,479	59,400
水産業費	601,300	612,930	637,122	717,822	695,513
商工費	151,391,206	132,832,289	121,782,895	121,574,542	109,118,780
土木費	1,063,388,930	1,027,067,753	1,376,453,919	1,030,885,930	1,615,345,572
土木管理費	97,681,997	108,585,771	139,217,017	122,093,339	141,044,555
道路橋りょう費	358,436,417	327,807,329	395,455,684	267,152,388	267,729,600
河川費	10,106,229	10,487,652	10,443,552	10,478,160	10,265,850
都市計画費	596,842,662	579,480,651	828,554,030	618,455,117	859,404,871
住宅費	321,625	706,350	2,783,636	12,706,926	336,900,696
消防費	425,175,187	440,648,775	476,098,784	401,208,787	402,297,391
教育費	825,061,437	859,650,226	1,140,915,620	771,634,762	787,273,387
教育総務費	197,769,146	186,606,273	157,609,519	173,663,907	183,723,221
小学校費	127,081,428	134,234,852	153,359,242	146,684,342	175,291,347
中学校費	126,558,427	59,335,820	187,695,022	79,498,003	126,068,264
幼稚園費	178,121,855	286,545,943	502,088,915	225,846,415	163,180,095
社会教育費	178,896,172	184,383,462	132,328,651	137,002,325	133,026,528
保健体育費	16,634,409	8,543,876	7,834,271	8,939,770	5,983,932
災害復旧費	2,754,202	4,899,048	1,000,125	4,962,615	23,905,009
公債費	943,199,502	956,021,610	959,860,607	966,163,422	925,420,814
諸支出金	439,971	556,009	121,150,337	63,191	35,512

《資料：財政課》