

## 104. 一般会計決算（歳出）の推移

単位:円

科 目	平成21年度	平成22年度	平成23年度	平成24年度	平成25年度
歳 出 総 額	9,558,812,926	9,193,224,212	9,562,665,521	9,723,677,083	9,257,021,233
議会費	126,343,534	123,011,049	154,160,167	146,328,240	143,391,867
総務費	1,833,967,098	1,712,217,478	1,479,840,384	1,500,246,970	1,630,865,693
総務管理費	1,264,552,060	1,111,653,061	877,007,789	984,777,620	1,037,060,871
徴税費	201,522,452	137,403,874	144,955,273	185,659,378	142,592,006
戸籍住民基本台帳費	110,592,980	131,099,255	95,056,303	92,537,865	81,140,762
選挙費	35,732,737	39,376,194	27,899,928	22,868,128	32,996,714
統計調査費	2,610,155	11,498,383	1,302,160	503,418	1,786,115
監査委員費	23,466,263	22,112,689	18,255,855	19,646,602	18,968,464
地域協働費	195,490,451	259,074,022	315,363,076	194,253,959	316,320,761
民生費	2,359,105,540	2,927,011,890	2,858,559,387	2,907,124,630	3,090,720,489
社会福祉費	1,700,302,202	1,878,616,404	1,830,714,935	1,955,549,699	2,002,218,456
児童福祉費	658,553,338	1,048,395,486	1,027,744,452	951,374,931	1,088,402,033
災害救助費	250,000	0	100,000	200,000	100,000
衛生費	907,136,356	962,577,592	1,051,536,502	1,384,418,412	1,139,422,762
保健衛生費	194,876,426	212,279,360	279,671,816	255,382,693	236,172,480
清掃費	712,259,930	750,298,232	771,864,686	1,129,035,719	903,250,282
労働費	66,895,912	97,718,110	89,518,610	23,168,250	21,101,553
労働諸費	31,786,000	31,953,460	22,013,060	21,599,340	21,101,553
雇用対策費	35,109,912	65,764,650	67,505,550	1,568,910	0
農林水産業費	68,102,199	74,194,844	65,654,006	67,575,439	76,747,028
農業費	67,421,018	73,431,543	64,899,093	66,758,277	75,950,544
林業費	44,059	45,479	59,400	39,000	49,000
水産業費	637,122	717,822	695,513	778,162	747,484
商工費	121,782,895	121,574,542	109,118,780	107,782,528	138,510,561
土木費	1,376,453,919	1,030,885,930	1,615,345,572	1,229,134,817	1,043,608,099
土木管理費	139,217,017	122,093,339	141,044,555	154,279,856	106,244,329
道路橋りょう費	395,455,684	267,152,388	267,729,600	228,431,638	234,259,636
河川費	10,443,552	10,478,160	10,265,850	9,685,200	12,752,670
都市計画費	828,554,030	618,455,117	859,404,871	817,584,832	635,145,621
住宅費	2,783,636	12,706,926	336,900,696	19,153,291	1,034,895
港湾費					54,170,948
消防費	476,098,784	401,208,787	402,297,391	422,769,825	412,184,973
教育費	1,140,915,620	771,634,762	787,273,387	813,702,291	799,604,699
教育総務費	157,609,519	173,663,907	183,723,221	182,734,676	177,627,726
小学校費	153,359,242	146,684,342	175,291,347	264,289,334	229,758,828
中学校費	187,695,022	79,498,003	126,068,264	44,400,944	44,457,805
幼稚園費	502,088,915	225,846,415	163,180,095	167,458,484	161,101,186
社会教育費	132,328,651	137,002,325	133,026,528	143,322,594	176,429,133
保健体育費	7,834,271	8,939,770	5,983,932	11,496,259	10,230,021
災害復旧費	1,000,125	4,962,615	23,905,009	3,101,112	18,196,426
公債費	959,860,607	966,163,422	925,420,814	823,296,204	742,657,030
諸支出金	121,150,337	63,191	35,512	295,028,365	10,053

《資料:財政課》