

102. 一般会計歳出決算の推移

単位:円

科 目	平成22年度	平成23年度	平成24年度	平成25年度	平成26年度
<b>歳 出 総 額</b>	<b>9,193,224,212</b>	<b>9,562,665,521</b>	<b>9,723,677,083</b>	<b>9,257,021,233</b>	<b>8,939,137,580</b>
議会費	123,011,049	154,160,167	146,328,240	143,391,867	144,073,263
総務費	1,712,217,478	1,479,840,384	1,500,246,970	1,630,865,693	1,553,187,217
総務管理費	1,111,653,061	877,007,789	984,777,620	1,037,060,871	1,079,042,995
徴税費	137,403,874	144,955,273	185,659,378	142,592,006	139,814,031
戸籍住民基本台帳費	131,099,255	95,056,303	92,537,865	81,140,762	73,331,185
選挙費	39,376,194	27,899,928	22,868,128	32,996,714	45,026,517
統計調査費	11,498,383	1,302,160	503,418	1,786,115	1,665,874
監査委員費	22,112,689	18,255,855	19,646,602	18,968,464	18,457,218
地域協働費	259,074,022	315,363,076	194,253,959	316,320,761	195,849,397
民生費	2,927,011,890	2,858,559,387	2,907,124,630	3,090,720,489	2,991,789,071
社会福祉費	1,878,616,404	1,830,714,935	1,955,549,699	2,002,218,456	1,960,256,643
児童福祉費	1,048,395,486	1,027,744,452	951,374,931	1,088,402,033	1,031,532,428
災害救助費	0	100,000	200,000	100,000	0
衛生費	962,577,592	1,051,536,502	1,384,418,412	1,139,422,762	961,449,906
保健衛生費	212,279,360	279,671,816	255,382,693	236,172,480	243,275,636
清掃費	750,298,232	771,864,686	1,129,035,719	903,250,282	718,174,270
労働費	97,718,110	89,518,610	23,168,250	21,101,553	21,199,071
労働諸費	31,953,460	22,013,060	21,599,340	21,101,553	21,199,071
雇用対策費	65,764,650	67,505,550	1,568,910	0	0
農林水産業費	74,194,844	65,654,006	67,575,439	76,747,028	96,858,833
農業費	73,431,543	64,899,093	66,758,277	75,950,544	95,505,098
林業費	45,479	59,400	39,000	49,000	561,136
水産業費	717,822	695,513	778,162	747,484	792,599
商工費	121,574,542	109,118,780	107,782,528	138,510,561	153,473,105
土木費	1,030,885,930	1,615,345,572	1,229,134,817	1,043,608,099	1,006,924,403
土木管理費	122,093,339	141,044,555	154,279,856	106,244,329	86,655,607
道路橋りょう費	267,152,388	267,729,600	228,431,638	234,259,636	265,360,313
河川費	10,478,160	10,265,850	9,685,200	12,752,670	9,925,200
都市計画費	618,455,117	859,404,871	817,584,832	635,145,621	576,861,699
住宅費	12,706,926	336,900,696	19,153,291	1,034,895	164,549
港湾費	0	0	0	54,170,948	67,957,035
消防費	401,208,787	402,297,391	422,769,825	412,184,973	470,713,006
教育費	771,634,762	787,273,387	813,702,291	799,604,699	851,706,881
教育総務費	173,663,907	183,723,221	182,734,676	177,627,726	195,732,745
小学校費	146,684,342	175,291,347	264,289,334	229,758,828	125,051,625
中学校費	79,498,003	126,068,264	44,400,944	44,457,805	55,688,240
幼稚園費	225,846,415	163,180,095	167,458,484	161,101,186	170,245,821
社会教育費	137,002,325	133,026,528	143,322,594	176,429,133	294,230,031
保健体育費	8,939,770	5,983,932	11,496,259	10,230,021	10,758,419
災害復旧費	4,962,615	23,905,009	3,101,112	18,196,426	14,831,985
公債費	966,163,422	925,420,814	823,296,204	742,657,030	672,896,165
諸支出金	63,191	35,512	295,028,365	10,053	34,674

《資料:財政課》