

14 財 政

101. 一般会計歳入決算の推移

単位:円

| 科 目 | 平成22年度 | 平成23年度 | 平成24年度 | 平成25年度 | 平成26年度 |
|-------------|----------------------|----------------------|-----------------------|----------------------|----------------------|
| 歳入総額 | 9,420,176,862 | 9,915,723,872 | 10,053,961,536 | 9,602,689,241 | 9,711,073,408 |
| 町 税 | 5,030,180,989 | 5,015,184,201 | 4,918,761,291 | 4,959,088,677 | 5,019,134,862 |
| 町民税 | 2,459,678,742 | 2,402,163,142 | 2,400,651,165 | 2,421,453,642 | 2,480,737,742 |
| 固定資産税 | 2,396,066,875 | 2,412,080,056 | 2,325,754,182 | 2,325,430,580 | 2,328,115,870 |
| 軽自動車税 | 34,254,500 | 34,974,300 | 35,760,740 | 36,918,860 | 38,628,500 |
| 町たばこ税 | 128,696,272 | 151,396,753 | 142,348,054 | 159,853,895 | 155,000,050 |
| 入湯税 | 11,484,600 | 14,569,950 | 14,247,150 | 15,431,700 | 16,652,700 |
| 地方譲与税 | 72,780,050 | 70,148,085 | 66,036,091 | 63,011,000 | 59,953,000 |
| 自動車重量譲与税 | 51,753,000 | 50,638,000 | 46,397,000 | 43,760,000 | 42,001,000 |
| 地方揮発油譲与税 | 21,027,000 | 19,510,000 | 19,639,000 | 19,251,000 | 17,952,000 |
| 地方道路譲与税 | 50 | 85 | 91 | 0 | 0 |
| 利子割交付金 | 17,926,000 | 13,986,000 | 12,427,000 | 10,980,000 | 10,410,000 |
| 配当割交付金 | 11,660,000 | 12,932,000 | 14,004,000 | 24,304,000 | 45,089,000 |
| 株式等譲渡所得割交付金 | 3,923,000 | 3,177,000 | 3,865,000 | 42,722,000 | 28,167,000 |
| 地方消費税交付金 | 254,812,000 | 248,192,000 | 246,037,000 | 243,940,000 | 305,917,000 |
| ゴルフ場利用税交付金 | 26,943,715 | 28,944,308 | 27,629,806 | 27,570,538 | 27,964,032 |
| 自動車取得税交付金 | 34,974,000 | 29,039,000 | 37,449,000 | 32,224,000 | 16,929,000 |
| 地方特例交付金 | 60,550,000 | 62,996,000 | 26,826,000 | 24,197,000 | 21,836,000 |
| 地方交付税 | 596,483,000 | 703,531,000 | 696,524,000 | 705,800,000 | 706,810,000 |
| 交通安全対策特別交付金 | 5,432,000 | 5,311,000 | 5,499,000 | 5,166,000 | 4,478,000 |
| 分担金及び負担金 | 69,710,800 | 76,383,130 | 71,367,770 | 76,986,400 | 78,373,000 |
| 使用料及び手数料 | 162,571,575 | 164,079,337 | 160,026,103 | 151,721,968 | 114,863,186 |
| 使用料 | 103,183,675 | 104,785,077 | 100,687,933 | 105,440,418 | 87,058,406 |
| 手数料 | 59,387,900 | 59,294,260 | 59,338,170 | 46,281,550 | 27,804,780 |
| 国庫支出金 | 805,855,873 | 879,981,157 | 739,483,920 | 850,961,088 | 877,748,179 |
| 国庫負担金 | 597,282,109 | 647,231,668 | 577,165,116 | 585,627,335 | 599,555,770 |
| 国庫補助金 | 196,702,805 | 222,076,892 | 155,586,693 | 258,938,600 | 270,836,564 |
| 委託金 | 11,870,959 | 10,672,597 | 6,732,111 | 6,395,153 | 7,355,845 |
| 県支出金 | 553,983,233 | 644,190,932 | 538,270,210 | 652,078,369 | 578,490,423 |
| 県負担金 | 234,793,198 | 255,611,312 | 280,878,153 | 287,498,564 | 318,573,878 |
| 県補助金 | 190,986,468 | 284,126,550 | 145,020,970 | 251,849,524 | 181,772,437 |
| 委託金 | 128,203,567 | 104,453,070 | 112,371,087 | 112,730,281 | 78,144,108 |
| 財産収入 | 13,140,855 | 13,408,946 | 19,791,632 | 22,027,037 | 72,232,522 |
| 財産運用収入 | 13,140,855 | 13,326,536 | 18,845,340 | 22,027,037 | 21,378,022 |
| 財産売払収入 | 0 | 82,410 | 946,292 | 0 | 50,854,500 |
| 寄附金 | 17,983,492 | 280,278,088 | 7,388,709 | 38,215,144 | 9,520,915 |
| 繰入金 | 475,679,831 | 636,402,159 | 829,026,168 | 346,387,392 | 617,437,830 |
| 特別会計繰入金 | 230,260,831 | 154,981,884 | 193,568,668 | 233,603,686 | 226,376,830 |
| 基金繰入金 | 245,419,000 | 481,420,275 | 635,457,500 | 112,783,706 | 391,061,000 |
| 繰越金 | 360,762,354 | 226,943,650 | 353,058,351 | 330,284,453 | 345,668,008 |
| 諸収入 | 208,824,095 | 196,115,879 | 202,690,485 | 196,524,175 | 260,351,451 |
| 延滞金加算金及び過料 | 5,365,724 | 6,116,764 | 7,631,523 | 5,449,302 | 5,581,648 |
| 町預金利子 | 234,075 | 235,482 | 288,768 | 375,263 | 455,294 |
| 貸付金元利収入 | 60,260,238 | 41,529,000 | 40,477,492 | 40,461,000 | 40,401,000 |
| 受託事業収入 | 1,199,570 | 563,340 | 792,700 | 824,740 | 322,620 |
| 雑入 | 141,764,488 | 147,671,293 | 153,500,002 | 149,413,870 | 213,590,889 |
| 町債 | 636,000,000 | 604,500,000 | 1,077,800,000 | 798,500,000 | 509,700,000 |

《資料:財政課》